

SNAPSHOT of HOME Program Performance--As of 12/31/08
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ): Austin

State: TX

PJ's Total HOME Allocation Received: \$59,043,336

PJ's Size Grouping*: A

PJ Since (FY): 1992

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*	
					Group	A
				PJs in State: 38		
Program Progress:						
% of Funds Committed	84.62 %	88.74 %	29	90.66 %	5	14
% of Funds Disbursed	83.98 %	79.23 %	11	81.06 %	56	55
Leveraging Ratio for Rental Activities	5.86	4.05	1	4.62	100	100
% of Completed Rental Disbursements to All Rental Commitments***	100.00 %	81.32 %	1	81.27 %	100	100
% of Completed CHDO Disbursements to All CHDO Reservations***	71.73 %	57.72 %	17	68.23 %	58	47
Low-Income Benefit:						
% of 0-50% AMI Renters to All Renters	71.92 %	70.09 %	24	79.86 %	24	22
% of 0-30% AMI Renters to All Renters***	38.72 %	36.23 %	19	44.82 %	33	37
Lease-Up:						
% of Occupied Rental Units to All Completed Rental Units***	100.00 %	95.55 %	1	94.65 %	100	100
Overall Ranking:			In State:	10 / 38	Nationally:	58 64
HOME Cost Per Unit and Number of Completed Units:						
Rental Unit	\$8,349	\$14,049		\$25,419	997 Units	19.80 %
Homebuyer Unit	\$10,632	\$9,433		\$14,530	3,018 Units	60.00 %
Homeowner-Rehab Unit	\$49,364	\$30,082		\$20,251	73 Units	1.50 %
TBRA Unit	\$4,555	\$3,562		\$3,156	938 Units	18.70 %

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (55 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (201 PJs)

C = PJ's Annual Allocation is less than \$1 million (293 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Austin TX

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$52,304	\$68,107	\$49,738
State:*	\$51,405	\$58,896	\$32,730
National:**	\$89,640	\$72,481	\$22,984

CHDO Operating Expenses:
(% of allocation)

PJ: 0.0 %
National Avg: 1.1 %

R.S. Means Cost Index: 0.8

	Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:				
White:	32.5	20.5	6.8	36.2
Black/African American:	38.4	13.8	35.6	32.9
Asian:	0.2	0.3	1.4	0.0
American Indian/Alaska Native:	0.3	0.4	0.0	0.4
Native Hawaiian/Pacific Islander:	1.8	0.0	0.0	0.1
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.1
Asian and White:	0.0	0.0	1.4	0.4
Black/African American and White:	0.0	0.2	0.0	0.1
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0
Other Multi Racial:	0.3	0.1	0.0	0.0
Asian/Pacific Islander:	0.6	1.6	0.0	0.6

ETHNICITY:

Hispanic	25.9	63.2	54.8	29.0
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HOUSEHOLD SIZE:

1 Person:	50.5	21.5	31.5	12.5
2 Persons:	18.8	16.5	20.5	32.3
3 Persons:	15.8	24.8	32.9	26.7
4 Persons:	9.4	19.7	5.5	15.8
5 Persons:	3.7	10.6	5.5	7.9
6 Persons:	1.5	4.6	4.1	3.7
7 Persons:	0.3	1.6	0.0	1.0
8 or more Persons:	0.0	0.8	0.0	0.2

HOUSEHOLD TYPE:

Single/Non-Elderly:	44.6	25.9	19.2	22.2
Elderly:	8.9	1.9	42.5	1.3
Related/Single Parent:	25.5	20.3	13.7	69.5
Related/Two Parent:	12.8	49.2	24.7	6.4
Other:	8.1	2.6	0.0	0.6

SUPPLEMENTAL RENTAL ASSISTANCE:

Section 8:	15.5	0.1 [#]
HOME TBRA:	0.8	
Other:	18.0	
No Assistance:	65.7	

of Section 504 Compliant Units / Completed Units Since 2001 872

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



**HOME PROGRAM
SNAPSHOT WORKSHEET - RED FLAG INDICATORS**
Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Austin State: TX Group Rank: 58
(Percentile)
State Rank: 10 / 38 PJs Overall Rank: 64
(Percentile)
Summary: 0 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 73.60%	100	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 47.54%	71.73	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	71.92	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 90.20%	100	
"ALLOCATION-YEARS" NOT DISBURSED***		> 3.500	2.17	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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